

Upsurge Investment & Finance Ltd.

Unaudited Financial Results for the Quarter ended 30-06-2015

(Rs.in lacs)

Sr. No	Particulars	3 Months Ended 30.06.2015	Preceding 3 months ended 31.03.2015	Corresponding three months Ended 30.06.2014	Year Ended 31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	a Net Sales/Income from Operations	362.26	233.32	1,412.70	2,835.65
	b Other operating Income	(26.59)	(7.12)	(7.25)	(11.71)
	Total Income from operations	335.67	226.20	1,405.45	2,823.94
2	Expenditure				
	a : Cost of Material Consumed	-	-	-	-
	b : Purchase of Stock -in-trade	367.57	627.86	877.17	2,899.81
	c : Changes in Inventories of Stock in trade	(13.62)	(283.33)	319.38	(154.86)
	d : Employees Cost	4.38	5.50	4.50	20.58
	e : Depreciation	1.46	1.24	1.47	5.56
	f : Other Expenditure	7.97	3.39	16.00	38.82
	Total Expenses	367.76	354.66	1,218.52	2,809.91
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1±2)	(32.09)	(128.46)	186.93	14.03
4	Other Income	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3±4)	(32.09)	(128.46)	186.93	14.03
6	Finance Costs	8.96	-	-	-
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	(41.05)	(128.46)	186.93	14.03
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7±8)	(41.05)	(128.46)	186.93	14.03
10	Tax Expenses	-	(22.35)	32.55	1.50
11	Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	(41.05)	(106.11)	154.38	12.53
12	Extraordinary item (Net of Tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11±12)	(41.05)	(106.11)	154.38	12.53
14	Paid-up Equity Share Capital-[Face Value. Rs 10]	1,515.24	1,515.24	1,515.24	1,515.24
15	Reserve excluding revaluation reserve as per Balance sheet of previous accounting year	-	-	-	581.68
16	Earning per share (EPS) (Face value of Rs.10 each)				
	a) Basic & Diluted EPS before Extraordinary items (Not annualized)	(0.27)	(0.70)	1.02	0.08
	b) Basic & Diluted EPS after Extraordinary items (Not annualized)	(0.27)	(0.70)	1.02	0.08
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	10997300	10997300	9365490	10997300
	Percentage of Shareholding	72.58	72.58	61.81	72.58
2	Promoters and promoter group Shareholding				
a	Pledge / Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL
b	Non encumbered				
	Number of Shares	4155100	4155100	5786910	4155100
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of Shares (as a % of the total Share Capital of the Company)	27.42	27.42	38.19	27.42

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CIN : L67120MH1994PLCU19207

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	PARTICULARS	3 Month ended 30-06-2015
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved during the quarter	NIL
Notes :		
1	The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 10th August 2015	
2	The Statutory Auditors of the company have conducted Limited Review of the the above financial results.	
3	Previous year / quarters figures has been regroup / rearranged wherever necessary.	
		For Upsurge Investment & Finance Ltd
		Sd/-
		D. K. Goyal
		Managing Director
Place:	Mumbai	
Date:	10/08/2015	