

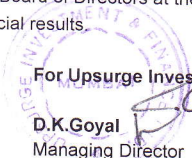
# Upsurge Investment & Finance Ltd.

## Statement of Unaudited Results for the Quarter and Nine month ended 31-12-2014

(Rs.in lacs)

Sr. No	Particulars	3 months ended 31-12-2014	Preceding 3 months ended 30.09.2014	Corresponding 3 months ended 31.12.2013 in the previous year	Year to date figures for current period ended 31-12-2014	Year to date figures for previous period ended 31-12-2013	Previous Year Ended 31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>						
	a Net Sales/Income from Operations	732.89	456.74	274.88	2602.33	685.18	952.01
	b Other operating Income	(0.73)	3.39	3.20	(4.59)	8.98	2.09
	<b>Total Income from operations</b>	<b>732.16</b>	<b>460.13</b>	<b>278.08</b>	<b>2,597.74</b>	<b>694.16</b>	<b>954.10</b>
2	<b>Expenditure</b>						
	a Cost of Material Consumed	-	-	-	-	-	-
	b Purchase of Stock- in- trade	614.25	780.53	286.94	2,271.95	637.84	1,057.39
	c Changes in inventories of Stock in trade	164.39	(355.30)	(85.13)	128.47	(35.04)	(162.70)
	d Employees Benefit Expense	5.35	5.23	4.81	15.08	16.39	20.69
	e Depreciation	1.24	1.61	0.91	4.32	2.72	3.27
	f Other Expenses	14.11	5.32	4.91	35.43	16.07	25.66
	<b>Total Expenses</b>	<b>799.34</b>	<b>437.39</b>	<b>212.44</b>	<b>2,455.25</b>	<b>637.98</b>	<b>944.31</b>
3	<b>Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1±2)</b>	(67.18)	22.74	65.64	142.49	56.18	9.79
4	Other Income	-	-	-	-	-	-
5	<b>Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3±4)</b>	(67.18)	22.74	65.64	142.49	56.18	9.79
6	Finance Costs	-	-	-	-	-	-
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)</b>	(67.18)	22.74	65.64	142.49	56.18	9.79
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit/(Loss) from Ordinary Activities before Tax (7±8)</b>	(67.18)	22.74	65.64	142.49	56.18	9.79
10	Tax Expenses	(12.56)	3.86	7.64	23.85	7.64	-
11	<b>Net Profit/(Loss) from Ordinary Activities after Tax (9±10)</b>	(54.62)	18.88	58.00	118.64	48.54	9.79
12	Extraordinary item (Net of Tax expenses)	-	-	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11±12)</b>	(54.62)	18.88	58.00	118.64	48.54	9.79
14	Paid-up Equity Share Capital-[Face Value. Rs 10]	1515.24	1515.24	1,515.24	1,515.24	1,515.24	1,515.24
15	Reserve excluding revaluation reserve as per Balance sheet of previous accounting year	-	-	-	-	-	569.64
16	Earning per share (EPS) (Face value of Rs. 10 each)						
	a) Basic & Diluted EPS before Extraordinary items (Not annualized)	(0.36)	0.12	0.38	0.78	0.32	0.06
	b) Basic & Diluted EPS after Extraordinary items (Not annualized)	(0.36)	0.12	0.38	0.78	0.32	0.06
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding						
	Number of Shares	10997300	9474590	10349998	10997300	10349998	9962490
	Percentage of Shareholding	72.58	62.53	68.31	72.58	68.31	65.75
2	Promoters and promoter group Shareholding						
a	Pledge / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b	Non encumbered						
	Number of Shares	4155100	5677810	4802402	4155100	4802402	5189910
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100.00
	Percentage of Shares (as a % of the total Share Capital of the Company)	27.42	37.47	31.69	27.42	31.69	34.25

# Upsurge Investment & Finance Ltd.

PARTICULARS		3 Months ended 31/12/2014
<b>B</b>	<b>INVESTORS COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved during the quarter	NIL
<b>Notes :</b>		
1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 19th January 2015		
2 The Statutory Auditors of the company have conducted Limited Review of the the above financial results.		
3 Previous year / quarters figures has been regroup / rearranged wherever necessary.		
Place: Mumbai Date: 19/01/2015		 For Upsurge Investment & Finance Ltd. D.K.Goyal Managing Director