

Upsurge Investment & Finance Ltd.

Statement of Unaudited Results for the Quarter and Six month ended 30-09-2013

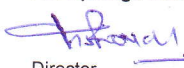
(Rs.in lacs)

Sr. No	Particulars	3 months ended 30-09-2013	Preceding 3 months ended 30.06.2013	Corresponding 3 months ended 30.09.2012 in the previous year	Year to date figures for current period ended 30-09-2013	Year to date figures for previous period ended 30-09-2012	Previous Year Ended 31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a Net Sales/Income from Operations	265.77	144.53	673.92	410.30	946.71	1,973.55
	b Other operating Income	4.48	1.30	-	5.78	-	16.48
	Total Income from operations	270.25	145.83	673.92	416.08	946.71	1,990.03
2	Expenditure						
	a Cost of Material Consumed	-	-	-	-	-	-
	b Purchase of Stock- in- trade	214.22	136.68	618.12	350.90	826.41	1,534.52
	c Changes in inventories of Stock in trade	17.28	32.81	(90.77)	50.09	72.32	399.25
	d Employees Benefit Expense	5.19	6.39	6.23	11.58	12.32	25.44
	e Depreciation	0.90	0.91	0.90	1.81	1.80	3.60
	f Other Expenses	2.64	8.52	7.39	11.16	16.23	28.65
	Total Expenses	240.23	185.31	541.87	425.54	929.08	1,991.46
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1±2)	30.02	(39.48)	132.05	(9.46)	17.63	(1.43)
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3±4)	30.02	(39.48)	132.05	(9.46)	17.63	(1.43)
6	Finance Costs	-	-	1.41	-	2.56	4.72
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	30.02	(39.48)	130.64	(9.46)	15.07	(6.15)
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7±8)	30.02	(39.48)	130.64	(9.46)	15.07	(6.15)
10	Tax Expenses	-	-	0.38	-	0.38	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	30.02	(39.48)	130.26	(9.46)	14.69	(6.15)
12	Extraordinary item (Net of Tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11±12)	30.02	(39.48)	130.26	(9.46)	14.69	(6.15)
14	Paid-up Equity Share Capital-[Face Value. Rs 10]	1515.24	1515.24	1,515.24	1,515.24	1,515.24	1,515.24
15	Reserve excluding revaluation reserve as per Balance sheet of previous accounting year	-	-	-	-	-	559.85
16	Earning per share (EPS) (Face value of Rs.10 each)						
	a) Basic & Diluted EPS before Extraordinary items (Not annualized)	0.20	(0.26)	0.86	(0.06)	0.10	(0.04)
	b) Basic & Diluted EPS after Extraordinary items (Not annualized)	0.20	(0.26)	0.86	(0.06)	0.10	(0.04)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	Number of Shares	10712490	10712490	10712490	10712490	10712490	10712490
	Percentage of Shareholding	70.70	70.70	70.70	70.70	70.70	70.70
2	Promoters and promoter group Shareholding						
	a Pledge / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b Non encumbered						
	Number of Shares	4439910	4439910	4439910	4439910	4439910	4439910
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100.00
	Percentage of Shares (as a % of the total Share Capital of the Company)	29.30	29.30	29.30	29.30	29.30	29.30

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PARTICULARS		3 Months ended 30/09/2013
B INVESTORS COMPLAINTS		
Pending at the beginning of the quarter		NIL
Received during the quarter		NIL
Disposed of during the quarter		NIL
Remaining unresolved during the quarter		NIL
Notes :		
1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 6th November 2013		
2 The Statutory Auditors of the company have conducted Limited Review of the the above financial results.		
3 Previous year / quarters figures has been regroup / rearranged wherever necessary.		
Place: Mumbai		For Upsurge Investment & Finance Ltd.
Date: 06/11/2013		 Director

