


# Upsurge Investment & Finance Ltd.

## Unaudited Financial Results for the Quarter ended 30-06-2013

Sr. No	Particulars	(Rs.in lacs)			
		3 Months Ended 30.06.2013	Preceding 3 months ended 31.03.2013	Corresponding three months Ended 30.06.2012	Year Ended 31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	a Net Sales/Income from Operations	144.53	855.17	272.79	1,973.55
	b Other operating Income	1.30	6.70	-	16.48
	<b>Total Income from operations</b>	<b>145.83</b>	<b>861.87</b>	<b>272.79</b>	<b>1,990.03</b>
2	Expenditure				
	a : Cost of Material Consumed	-	-	-	-
	b : Purchase of Stock -in-trade	136.68	451.26	208.29	1,534.52
	c : Changes in Inventories of Stock in trade	32.81	429.55	163.09	399.25
	d : Employees Cost	6.39	6.64	6.09	25.44
	e : Depreciation	0.91	0.90	0.90	3.60
	f : Other Expenditure	8.52	4.92	8.84	28.65
	<b>Total Expenses</b>	<b>185.31</b>	<b>893.27</b>	<b>387.21</b>	<b>1,991.46</b>
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1±2)	(39.48)	(31.40)	(114.42)	(1.43)
4	Other Income	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3±4)	(39.48)	(31.40)	(114.42)	(1.43)
6	Finance Costs	-	0.93	1.15	4.72
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	(39.48)	(32.33)	(115.57)	(6.15)
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7±8)	(39.48)	(32.33)	(115.57)	(6.15)
10	Tax Expenses	(39.48)	(32.33)	(115.57)	(6.15)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	(39.48)	(32.33)	(115.57)	(6.15)
12	Extraordinary item (Net of Tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11±12)	(39.48)	(32.33)	(115.57)	(6.15)
14	Paid-up Equity Share Capital-[Face Value. Rs 10]	1,515.24	1,515.24	1,515.24	1,515.24
15	Reserve excluding revaluation reserve as per Balance sheet of previous accounting year	-	-	-	559.85
16	Earning per share (EPS) (Face value of Rs.10 each)				
	a) Basic & Diluted EPS before Extraordinary items (Not annualized)	(0.26)	(0.21)	(0.76)	(0.04)
	b).Basic & Diluted EPS after Extraordinary items (Not annualized)	(0.26)	(0.21)	(0.76)	(0.04)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	Number of Shares	10712490	10712490	10712490	10712490
	Percentage of Shareholding	70.70	70.70	70.69	70.70
2	Promoters and promoter group Shareholding				
	a Pledge / Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL
	b Non encumbered				
	Number of Shares	4439910	4439910	4439910	4439910
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of Shares (as a % of the total Share Capital of the Company)	29.30	29.30	29.30	29.30

## Upsurge Investment & Finance Ltd.

PARTICULARS		3 Month ended 30-06-2013
<b>B</b>	<b>INVESTORS COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved during the quarter	NIL
<b>Notes :</b>		
1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 29th July, 2013		
2 The Statutory Auditors of the company have conducted Limited Review of the the above financial results.		
3 The figures for the last quarter ended 31st March 2013 are the balancing figures between audited figures in respoect of the full financial year ended 31st March 2013 and the year to date limited reviewed figures for the nine months period ended 31st December 2012		
3 Previous year / quarters figures has been regroup / rearranged wherever necessary.		
<b>For Upsurge Investment &amp; Finance Ltd</b>  <b>D. K. Goyal</b> Managing Director		
Place: Mumbai		
Date: 29/07/2013		