

Upsurge Investment & Finance Ltd.

Statement of Unaudited Results for the Quarter and Nine month ended 31-12-2012

(Rs.in lacs)

Sr. No	Particulars	3 months ended 31-12-2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Year to date figures for current period ended 31-12-2012	Year to date figures for previous period ended 31-12-2011	Previous Year Ended 31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a Net Sales/Income from Operations	181.45	673.92	202.07	1128.16	730.25	1,396.43
	b Other operating Income	-	-	-	-	-	-
	Total Income from operations	181.45	673.92	202.07	1,128.16	730.25	1,396.43
2	Expenditure						
	a Cost of Material Consumed	-	-	-	-	-	-
	b Purchase of Stock- in- trade	256.85	618.12	279.15	1,083.26	1,005.58	1,889.39
	c Changes in inventories of Stock in trade	(102.62)	(90.77)	58.60	(30.30)	(76.49)	(502.27)
	d Employees Benefit Expense	6.48	6.23	6.30	18.80	18.75	25.05
	e Depreciation	0.90	0.90	0.76	2.70	2.28	3.18
	f Other Expenses	7.50	7.39	9.81	23.73	24.67	32.30
	Total Expenses	169.11	541.87	354.62	1,098.19	974.79	1,447.65
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1±2)	12.34	132.05	(152.55)	29.97	(244.54)	(51.22)
4	Other Income	-	-	-	-	-	0.05
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3±4)	12.34	132.05	(152.55)	29.97	(244.54)	(51.17)
6	Finance Costs	1.23	1.41	-	3.79	0.14	0.32
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	11.11	130.64	(152.55)	26.18	(244.68)	(51.49)
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7±8)	11.11	130.64	(152.55)	26.18	(244.68)	(51.49)
10	Tax Expenses	1.45	0.38	-	1.83	-	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	9.66	130.26	(152.55)	24.35	(244.68)	(51.49)
12	Extraordinary item (Net of Tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11±12)	9.66	130.26	(152.55)	24.35	(244.68)	(51.49)
14	Paid-up Equity Share Capital-[Face Value. Rs 10]	1515.24	1515.24	1,515.24	1,515.24	1,515.24	1,515.24
15	Reserve excluding revaluation reserve as per Balance sheet of previous accounting year	-	-	-	-	-	566.00
16	Profit/(Loss) per share (EPS) (Face value of Rs.10 each)						
	a) Basic & Diluted EPS before Extraordinary items (Not annualized)	0.06	0.86	(1.01)	0.16	(1.61)	(0.34)
	b) Basic & Diluted EPS after Extraordinary items (Not annualized)	0.06	0.86	(1.01)	0.16	(1.61)	(0.34)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	Number of Shares	10712490	10712490	10712490	10712490	10712490	10712490
	Percentage of Shareholding	70.70	70.70	70.70	70.70	70.70	70.70
2	Promoters and promoter group Shareholding						
a	Pledge / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b	Non encumbered						
	Number of Shares	4439910	4439910	4439910	4439910	4439910	4439910
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100.00
	Percentage of Shares (as a % of the total Share Capital of the Company)	29.30	29.30	29.30	29.30	29.30	29.30

