



Upsurge Investment & Finance Ltd.

Statement of Unaudited Results for the Quarter and Six month ended 30-09-2012

Sr. No	Particulars	(Rs. in lacs)					
		3 months ended 30-09-2012	Preceding 3 months ended 30.06.2012	Corresponding 3 months ended 30.09.2011 in the previous year	Year to date figures for current period ended 30-09-2012	Year to date figures for previous period ended 30-09-2011	Previous Year Ended 31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a Net Sales/Income from Operations	673.92	272.79	338.84	946.71	562.36	1,396.43
	b Other operating Income	-	-	-	-	-	-
	Total Income from operations	673.92	272.79	338.84	946.71	562.36	1,396.43
2	Expenditure						
	a Cost of Material Consumed	-	-	-	-	-	-
	Purchase of Stock-in-trade	618.12	208.29	281.80	826.41	726.43	1,889.39
	c Changes in inventories of Stock in trade	(90.77)	163.09	122.20	72.32	(135.09)	(502.27)
	d Employees Benefit Expense	6.23	6.09	6.46	12.32	12.45	25.05
	e Depreciation	0.90	0.90	0.76	1.80	1.52	3.18
	f Other Expenses	7.39	8.84	27.22	16.23	49.18	32.30
	Total Expenses	541.87	387.21	438.44	929.08	654.49	1,447.65
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1±2)	132.05	(114.42)	(99.60)	17.63	(92.13)	(51.22)
4	Other Income	-	-	-	-	-	0.05
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3±4)	132.05	(114.42)	(99.60)	17.63	(92.13)	(51.17)
6	Finance Costs	1.41	1.15	-	2.56	-	0.32
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	130.64	(115.57)	(99.60)	15.07	(92.13)	(51.49)
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7±8)	130.64	(115.57)	(99.60)	15.07	(92.13)	(51.49)
10	Tax Expenses	0.38	-	-	0.38	-	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	130.26	(115.57)	(99.60)	14.69	(92.13)	(51.49)
12	Extraordinary item (Net of Tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11±12)	130.26	(115.57)	(99.60)	14.69	(92.13)	(51.49)
14	Paid-up Equity Share Capital-[Face Value. Rs 10]	1515.24	1515.24	1,515.24	1,515.24	1,515.24	1,515.24
15	Reserve excluding revaluation reserve as per Balance sheet of previous accounting year	-	-	-	-	-	566.00
16	Earning per share (EPS) (Face value of Rs.10 each)						
	a) Basic & Diluted EPS before Extraordinary items (Not annualized)	0.86	(0.76)	(0.66)	0.10	(0.61)	(0.34)
	b) Basic & Diluted EPS after Extraordinary items (Not annualized)	0.86	(0.76)	(0.66)	0.10	(0.61)	(0.34)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	Number of Shares	10712490	10712490	10712490	10712490	10712490	10712490
	Percentage of Shareholding	70.70	70.70	70.70	70.70	70.70	70.70
2	Promoters and promoter group Shareholding						
	a Pledge / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b Non encumbered						
	Number of Shares	4439910	4439910	4439910	4439910	4439910	4439910
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100.00
	Percentage of Shares (as a % of the total Share Capital of the Company)	29.30	29.30	29.30	29.30	29.30	29.30

