



Upsurge Investment & Finance Ltd.

Unaudited Financial Results (Provisional) for the Quarter Ended 30.09.2011

(Rs.in lacs)

Sr. No.	Particulars	3 months ended 30.09.2011	Corresponding 3 months ended 30.09.2010	Six month ended 30.09.2011	Corresponding Six month ended 30.09.2010	Year Ended 31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a Net Sales/Income from Operations	+ 338.84	271.93	562.36	779.72	2,142.54
	b Other operating Income	-	-	-	-	-
	Total Income	338.84	271.93	562.36	779.72	2,142.54
	Expenditure					
	a :(Increase)/Decrease in Stock-in-Trade	122.20	(46.71)	(135.09)	(6.14)	(11.31)
	b : Consumption of Raw Material	-	-	-	-	-
	c : Purchase of traded goods	281.80	267.98	726.43	684.94	2,082.99
	d : Employees Cost	6.46	6.42	12.45	11.73	24.04
	e : Depreciation	0.76	0.91	1.52	1.81	3.18
	f : Other Expenditure	27.22	22.83	49.18	33.68	37.94
	g Total	438.44	251.43	654.49	726.02	2,136.84
3	Profit/(Loss) from Operations before other Income, Interest and Exceptional Items (1-2)	(99.60)	20.50	(92.13)	53.70	5.70
4	Other Income	-	-	-	-	0.06
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	(99.60)	20.50	(92.13)	53.70	5.76
6	Interest	-	-	-	-	-
7	Profit/(Loss) after interest but before exceptional items (5-6)	(99.60)	20.50	(92.13)	53.70	5.76
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	(99.60)	20.50	(92.13)	53.70	5.76
10	Tax Expenses	-	4.34	-	8.74	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	(99.60)	16.16	(92.13)	44.96	5.76
12	Extraordinary item	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	(99.60)	16.16	(92.13)	44.96	5.76
14	Paid-up Equity Share Capital-[Face Value. Rs 10]	1515.24	915.24	1515.24	915.24	1,515.24
15	Reserve excluding revaluation reserve	-	-	-	-	617.49
16	Basic & Diluted EPS	(0.66)	0.18	(0.61)	0.49	0.05
17	Public Shareholding					
	Number of Shares	10712490	5409790	10712490	5409790	10710590
	% of Shareholding	70.70	59.11	70.70	59.11	70.69
18	Promoters and promoter group Shareholding					
	a Pledge / Encumbered					
	Number of Shares	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b Non encumbered					
	Number of Shares	4439910	3742610	4439910	3742610	4441810
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100.00
	Percentage of Shares (as a % of the total Share Capital of the Company)	29.30	40.89	29.30	40.89	29.31

