



# Upsurge Investment & Finance Ltd.

## Unaudited Financial Results (Provisional) for the Quarter Ended 30.06.2010

(Rs.in lacs)

Sr. No	Particulars	Quarter ended 30-06-2010 (Unaudited)	Quarter ended 30-06-2009 (Unaudited)	Year Ended 31.03.2010 (Audited)
1	a Net Sales/Income from Operations	507.79	228.25	1,917.37
	b Other operating Income	-	-	-
	<b>Total Income</b>	<b>507.79</b>	<b>228.25</b>	<b>1,917.37</b>
2	Expenditure			
	a :(Increase)/Decrease in Stock-in-Trade	40.57	89.41	(143.77)
	b : Consumption of Raw Material	-	-	-
	c : Purchase of traded goods	416.96	76.78	1,982.60
	d : Employees Cost	5.31	3.69	16.69
	e : Depreciation	0.90	0.86	3.52
	f : Other Expenditure	10.85	16.44	50.40
	<b>g Total</b>	<b>474.59</b>	<b>187.18</b>	<b>1,909.44</b>
3	Profit from Operations before other Income, Interest and Exceptional Items (1-2)	33.20	41.07	7.93
4	Other Income	-	-	0.13
5	Profit before Interest and Exceptional Items (3+4)	33.20	41.07	8.06
6	Interest	-	-	-
7	Profit after interest but before exceptional items (5-6)	33.20	41.07	8.06
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	33.20	41.07	8.06
10	Tax Expenses	4.40	6.30	-
11	Net Profit from Ordinary Activities after Tax (9-10)	28.80	34.77	8.06
12	Extraordinary item	-	-	-
13	Net Profit for the period (11-12)	28.80	34.77	8.06
14	Paid-up Equity Share Capital-[Face Value. Rs 10]	915.24	915.24	915.24
15	Reserve excluding revaluation reserve	-	-	551.73
16	Basic & Diluted EPS	0.31	0.38	0.09
17	<b>Public Shareholding</b>			
	Number of Shares	5409790	5409790	5409790
	% of Shareholding	59.11	59.11	59.11
18	<b>Promoters and promoter group Shareholding</b>			
	a Pledge / Encumbered			
	Number of Shares	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL
	b Non encumbered			
	Number of Shares	3742610	3742610	3742610
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100.00
	Percentage of Shares (as a % of the total Share Capital of the Company)	40.89	40.89	40.89

**Notes :**

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 4th August 2010
- There were no investors complaints during the quarter ended 30th June 2010.
- Previous years figures has been regroup / rearranged wherever necessary.

For Upsurge Investment & Finance Ltd.

Place:Mumbai

Date: 4<sup>th</sup> August 2010

D.K.Goyal  
Managing Director